

Buncombe County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	1,969,710	1,806,689	163,021	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	38,148,364	38,148,364	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	710,778	0	533,083	177,695	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	463,220	0	347,415	115,805	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	169,610	0	169,610	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	24,639	0	24,639	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	2,017,670	1,303,415	357,128	357,127	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	15,529	7,765	3,882	3,882	50.00%	25.00%	25.00%
9 Title IV-E Foster Care - Standard Board Rate	575,414	371,717	101,849	101,848	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	246,897	159,494	43,702	43,702	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	334,643	0	167,322	167,321	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	584,234	584,234	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	425,400	425,400	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	40,462	0	40,462	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	10,542	0	10,542	0	0.00%	100.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	19,539	19,539	0	0	100.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	87,938	87,938	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	4,254,346	0	2,127,173	2,127,173	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	37,444	0	18,722	18,722	0.00%	50.00%	50.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	9,122,165	7,069,678	2,052,487	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	59,258,545	49,984,233	6,161,037	3,113,275	84.35%	10.40%	5.25%

Note that the totals may be off due to rounding.

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	Total	Federal	State	County	Federal	State	County
2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	92,137	92,137	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	2,666,925	1,333,463	0	1,333,463	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	35,178	35,178	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	72,393	36,196	0	36,196	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	29,231	14,616	0	14,616	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	155,548	0	155,548	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	259,380	0	0	259,380	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	355,048	355,048	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	8,089,166	4,044,583	0	4,044,583	50.00%	0.00%	50.00%
33 Medicaid Expansion	50,398	25,199	25,199	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	11,805,403	5,936,419	180,747	5,688,237	50.29%	1.53%	48.18%

Note that the totals may be off due to rounding.

3. Services Programs

A. Division of Social Services							
34 SSBG Services - Federal & State	801,825	535,449	65,920	200,456	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	131,840	98,880	0	32,960	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	58,175	46,540	11,635	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	989,312	494,656	247,328	247,328	50.00%	25.00%	25.00%
38 Child Protective Services - State	295,439	0	295,439	0	0.00%	100.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	65,131	48,848	16,283	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	19,334	14,501	0	4,834	75.00%	0.00%	25.00%

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	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	291,214	291,214	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	1,440,655	720,328	0	720,327	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	44,912	33,684	0	11,228	75.00%	0.00%	25.00%
47 IV-E Admin Adoption 50%Fed-50%Co	208,380	104,190	0	104,190	50.00%	0.00%	50.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	2,319,390	1,438,022	0	881,368	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	303,220	303,220	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	7,775	3,888	0	3,888	50.00%	0.00%	50.00%
54 Work First County Block Grant	5,258,694	2,816,785	0	2,441,909	53.56%	0.00%	46.44%
55 Work First Functional Assessment	16,800	16,800	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	48,631	48,631	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	31,162	27,267	0	3,895	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	136,001	64,561	54,440	17,000	47.47%	40.03%	12.50%
59 Adult Care Home Case Management Services	94,580	47,290	23,645	23,645	50.00%	25.00%	25.00%
60 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
61 Adult Homes Specialist	259,985	129,993	103,994	25,999	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	12,822,455	7,284,745	818,684	4,719,026	56.81%	6.38%	36.80%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	83,886,403	63,205,397	7,160,468	13,520,538	75.35%	8.54%	16.12%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.